Prospective Projects for Local Action 2008 - 2013

	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6		Year 7	
	2008 (5 months)		2009		2010		2011		2012		2013		2014 (3 months)	
Capital	Total Cost	RDPE	Total Cost	RDPE	Total Cost	RDPE	Total Cost	RDPE	Total Cost	RDPE	Total Cost	RDPE	Total Cost	RDPE
Food Mill	250,000		£1.2M											
Community Education Farm	250,000													
Archeology Trail	25,000													
Stour Mills Turbine Project	50,000													
Springhead Micro Hydro	15,000													
Climate Adaptation Grant Scheme	£150,000		£30,000		30000		30000		30000		30000			
Redundant Building Grants	150,000		50,000		50,000		50,000							
Bridge access from Town Centre	200,000													
Trailway Bridge	£300,000													
Youth LAG	£150,000													
Tobys	£150,000													
Treads														
Equilibrium														
Shaftesbury Abbey														
WISH	250,000													
Transition Towns and villages	£500,000													
Collaborative projects - wood fue	£50,000													
Swans Yard	£100,000													
Bonsley Living Classroom	£50,000													
Adult exercise park/green gym	£20,000													
Small Grants Fund	£150,000													

Revenue

Training School in Food Mill	£150,000													
Food trails	£50,000													
Cranborne Wood Fair	£50,000		25,000		25,000									
Music tech project - digizone Rov	£55,000													
PR for Food and Drink Sector	£150,000	£10,000	£50,000		£20,000		15000		£15,000		15,000		25,000	
CIB/VCS	285,000													
Parish Statements	25,000													
Sustainable construction projects	£500,000													
Recycling Facilities Contribution	£100,000													
Communication strategy	£20,000	8000	2000		2000		2000		2000		2000		2000	
Community Education Farm	£150,000													